

**WOLVERHAMPTON CCG**  
**PRIMARY CARE JOINT COMMISSIONING COMMITTEE**  
**3<sup>rd</sup> May 2016**

|   |   |
|---|---|
| <b>Title of Report:</b>   | <b>Wolverhampton CCG 2016/17 GP Services Budget</b>                                 |
| <b>Report of:</b>   | Charmaine Hawker  |
| <b>Contact:</b>   | Charmaine Hawker  |
| <b>Primary Care Joint Commissioning Committee Action Required:</b>  | For Noting  |
| <b>Purpose of Report:</b>   | To outline the 2016/17 Joint Commissioning GP Services budget for Wolverhampton CCG |
| <b>Public or Private:</b>   | This Report is intended for the public domain                                       |
| <b>Relevance to CCG Priority:</b>   |   |
| <b>Relevance to Board Assurance Framework (BAF):</b>  | Domain 3 – Financial Management   |
| <ul style="list-style-type: none"> <li>• <b>Domain 1:</b> A Well Led Organisation</li> </ul>                                      |   |
| <ul style="list-style-type: none"> <li>• <b>Domain 2a:</b> Performance – delivery of commitments and improved outcomes</li> </ul> |   |
| <ul style="list-style-type: none"> <li>• <b>Domain 2b:</b> Quality (Improved Outcomes)</li> </ul>                                 |   |
| <ul style="list-style-type: none"> <li>• <b>Domain 3:</b> Financial Management</li> </ul>   | This report provides information on the 2016/17 GP Services Budget.                 |
| <ul style="list-style-type: none"> <li>• <b>Domain 4:</b> Planning (Long Term and Short Term)</li> </ul>                          |   |



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| <ul style="list-style-type: none"> <li>• <b>Domain 5:</b> Delegated Functions</li> </ul> |  |
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**ATTACHED:**

Wolverhampton CCG 2016/17 GP Services Budget Report



Wolverhampton CCG  
May Budget Report.d



**REPORT SIGN-OFF CHECKLIST**

**This section must be completed before the report is submitted to the Admin team. If any of these steps are not applicable please indicate, do not leave blank.**

|  | <b>Details/<br/>Name</b> | <b>Date</b>       |
|--|--------------------------|-------------------|
| Clinical View  | <b>N/A</b>               |                   |
| Public/ Patient View   | <b>N/A</b>               |                   |
| Finance Implications discussed with Finance Team                           | <b>N/A</b>               |                   |
| Quality Implications discussed with Quality and Risk Team                  | <b>N/A</b>               |                   |
| Medicines Management Implications discussed with Medicines Management team | <b>N/A</b>               |                   |
| Equality Implications discussed with CSU Equality and Inclusion Service    | <b>N/A</b>               |                   |
| Information Governance implications discussed with IG Support Officer      | <b>N/A</b>               |                   |
| Legal/ Policy implications discussed with Corporate Operations Manager     | <b>N/A</b>               |                   |
| <b>Signed off by Report Owner (Must be completed)</b>                      | <b>Charmaine Hawker</b>  | <b>21/04/2016</b> |

